

**Medicaid Fraud Fund**  
**(Department of Inspections and Appeals)**

	<u>Expenditures</u>	<u>Receipts</u>	<u>Balance</u>
FY 2002	\$ 102,995	\$ 105,709	\$ 2,713
FY 2003	119,599	121,222	4,336
FY 2004	205,627	772,645	571,354
FY 2005	229,266	375,155	717,243
FY 2006	243,012	24,978	499,208
FY 2007	240,876	760,511	1,018,843
FY 2008	244,766	491,183	1,265,259
FY 2009	303,995	3,172,988	4,134,253
FY 2010	1,195,743	1,254,468	4,192,977
FY 2011	2,536,237	4,060,897	5,717,638
FY 2012	2,823,105	1,055,465	3,949,998
FY 2013 *	3,000,000 **	3,209,928 ***	4,159,926

\*The budgeted expenditures for FY 2013 are: Boarding Homes (\$119,480), Investigations (\$885,262), Electronic Benefits Transfer-EBT (\$119,070), Health Facilities Division (\$286,661), Dependent Adult Abuse Hearings (\$250,000), and Adult Services Bureau (\$1,339,527), for a total \$3,000,000 appropriation.

\*\*Through December, \$1,551,382 has been expended, leaving \$1,448,618 to be spent in FY 2013. The balance as of December 31, 2012, was \$5,608,544.

\*\*\*Assumes no additional receipts for FY 2013.